

SCHEDULE "A"

The Budget

LOT 75

Lot	\$0.00
Dwelling Unit	\$24,168.00
<u>Interest Reserve</u>	<u>\$6,706.45</u>
Lot 75 Total	\$30,874.45

LOT 98

Lot	\$0.00
Dwelling Unit	\$9,035.00
<u>Interest Reserve</u>	<u>\$6,706.45</u>
Lot 98 Total	\$15,741.45

LOT 76

Lot	\$0.00
Dwelling Unit	\$35,000.00
<u>Interest Reserve</u>	<u>\$6,706.45</u>
Lot 76 Total	\$41,706.45

TOTAL	\$88,322.35
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LOT #75 OLD COUNTRY FARM - REMAINING COSTS TO BE BILLEDHouse Model: **GLENWOOD 3 Bed/2-Car**Subdivision: **OLD COUNTRY FARM**Address: **170 Amalfi Drive. Clayton, DE 19938**

Cost Code	Costs Remaining To Be Billed	Amount
6650	Finish Trim Labor	\$1,220.00
7300	Shutters & Fascia	\$420.05
8100	Windows & Exterior Doors	\$38.89
9100	Drywall	\$6,098.00
9300	Painting	\$250.00
9500	Carpet and Vinyl Flooring	\$2,360.00
9600	Cleaning	\$525.00
11100	Shower Doors, Mirrors & Shelving	\$259.00
12100	Heating & Air Conditioning	\$3,280.00
12200	Plumbing	\$2,740.00
12300	Electrical Wiring	\$1,232.00
12500	Light Fixtures	\$512.00
12600	Security System	\$295.00
12700	Supervision	\$4,002.50
18150	Home Warranty	\$460.56
18200	Lot / House Engineering	\$475.00
	TOTAL REMAINING TO BE BILLED	\$24,168.00

LOT #76 OLD COUNTRY FARM - REMAINING COSTS TO BE BILLEDHouse Model: **GREENVILLE 3 Bed/2-Car**Subdivision: **OLD COUNTRY FARM**Address: **158 Turin Drive. Clayton, DE 19938**

Cost Code	Costs Remaining To Be Billed	Amount
6650	Finish Trim Labor	\$1,140.00
7100	Insulation	\$1,045.00
7200	Roofing & Gutters	\$1,976.00
7300	Shutters & Fascia	\$1,425.00
8100	Windows & Exterior Doors	\$625.97
8300	Garage Door	\$348.00
9100	Drywall	\$5,356.00
9300	Painting	\$1,375.00
9500	Carpet and Vinyl Flooring	\$2,268.00
9600	Cleaning	\$525.00
11100	Shower Doors, Mirrors & Shelving	\$154.00
12100	Heating & Air Conditioning	\$5,100.00
12200	Plumbing	\$5,450.00
12300	Electrical Wiring	\$3,324.00
12500	Light Fixtures	\$419.00
12600	Security System	\$345.00
12700	Supervision	\$3,663.50
18150	Home Warranty	\$460.53
	TOTAL REMAINING TO BE BILLED	\$35,000.00

LOT #98 OLD COUNTRY FARM - REMAINING COSTS TO BE BILLED

House Model: AVALON 4 Bed/1-Car

Subdivision: OLD COUNTRY FARM

Address: 195 Amalfi Drive. Clayton, DE 19938

Cost Code	Costs Remaining To Be Billed	Amount
12200	Plumbing	\$2,365.42
12300	Electrical Wiring	\$1,358.00
12500	Light Fixtures	\$512.00
12600	Security System	\$295.00
12700	Supervision	\$4,077.50
18150	Home Warranty	\$427.08
	TOTAL REMAINING TO BE BILLED	\$9,035.00