Case 14-50518 Doc 230-1 Filed 12/23/16 Entered 12/23/16 14:02:10 Desc Exhibit A - Budget Page 1 of 3

## EXHIBIT A

CASCELLA & SON CONSTRUCTION CO. INC. SITE DEVELOPERS & AGGREGATE SUPPLIER **2 EASTON HEIGHTS LANE** EASTON, CT. 06612 Cell (203) 556-3546

Budget Projection 2017

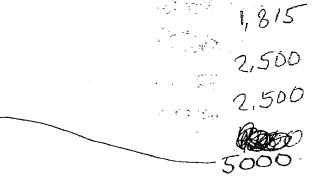
Insurance

Fuel

Labor

Misc., parts oil grease BLASTING

•



Total: 11, 815

Dec 14 16 07:43a Case 14-50518 Doc 230-1 Filed 12/23/16 Entered 12/23/16 14:02:10 Desc<sup>p.6</sup> Exhibit A - Budget Page 3 of 3

## CASCELLA & SON CONSTRUCTION CO. INC. SITE DEVELOPERS & AGGREGATE SUPPLIER 2 EASTON HEIGHTS LANE EASTON, CT. 06612 CELL (203) 556-3546

Budget Projection FEB Z017

 Insurance
 1,815

 Fuel
 2,500

 Labor
 2,500

 Misc., parts oil grease
 34571146

 5000
 5000

ŧ

Total: 11,815