

# EXHIBIT A

**CASCELLA & SON CONSTRUCTION CO. INC.**  
**SITE DEVELOPERS & AGGREGATE SUPPLIER**  
**2 EASTON HEIGHTS LANE**  
**EASTON, CT. 06612**  
**CELL (203) 556-3546**

Budget Projection

JAN 2017

Insurance

1,815

Fuel

2,500

Labor

2,500

Misc., parts oil grease *BLASTING*

~~2,500~~  
5,000

Total: 11,815

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Budget Projection

FEB 2017

Insurance

1,815

Fuel

2,500

Labor

2,500

Misc., parts oil grease *BLASTING*

~~4,000~~  
5000

Total: 11,815