

Exhibit 1

Budget

Creekside Cancer Care, LLC - Monthly Budget

Rent	\$	17,000.00
Payroll (incl. Payroll Taxes)	\$	46,500.00
Utilities	\$	7,790.00
Insurance Expenses (non-employee)	\$	10,866.67
Employee Benefit Payments/Insurance	\$	3,759.00
Misc. Operating Expenses	\$	10,000.00
Professionals' Fees (not incl. retainer)*	\$	10,000.00
TOTAL:	\$	105,915.67

*Prof. fees will only be paid pursuant to Court order