EPL BUDGET ORDINARY COURSE

as of 4/30/2009

Energy Partners, LTD
($ thousands)

	1st Full Wk			End of Mth					End of Qtr		End of Qtr				End of Mth	Wk 1-13
	WEEK 1	WEEK 2	WEEK 3	WEEK 4	WEEK 5	WEEK 6	WEEK 7	WEEK 8	WEEK 9		WEEK 9	WEEK 10	WEEK 11	WEEK 12	WEEK 13	TOTAL
Start:	5/4/2009	5/11/2009	5/18/2009	5/25/2009	6/1/2009	6/8/2009	6/15/2009	6/22/2009	6/29/2009	7/1/2009	6/29/2009	7/6/2009	7/13/2009	7/20/2009	7/27/2009	
End:	5/8/2009	5/15/2009	5/22/2009	5/29/2009	6/5/2009	6/12/2009	6/19/2009	6/26/2009	6/30/2009	7/3/2009	7/3/2009	7/10/2009	7/17/2009	7/24/2009	7/31/2009	
REVENUE SOURCES:																
Gross Revenues (incl JIBs & Other)	$300	$300	$6,999	$7,589	$300	$300	$6,976	$7,138		$300	$300	$300	$300	$6,715	$6,664	$44,181
Business Interuption			$700	$600												$1,300
Hedges	$381		$323		$561		$355	$492						$292		$2,403
DIP Financing																$0
Exit Financing															$22,000	$22,000
Dismantlement EB Devon Escrow								$4,000								$4,000
Total Revenue Sources:	**$681**	**$300**	**$8,022**	**$8,189**	**$861**	**$300**	**$7,331**	**$11,630**		**$300**	**$300**	**$300**	**$300**	**$7,007**	**$28,664**	**$73,884**
EXPENSES:																
Royalties/Severance taxes		$143		$1,920			$144	$1,085	$844		$844		$140	$920	$779	$5,975
Insurance/Surety										$2,591	$2,591					$2,591
Legal		$250			$925					$875	$875					$2,050
Consultants		$25		$25	$80	$275			$25	$405	$430		$75			$910
Pre-petition A/P																$0
A/P (includes wires & ACH)	$3,003	$3,003	$3,003	$3,003	$3,403	$3,403	$3,403	$3,403		$2,387	$2,387	$2,387	$2,387	$2,387	$2,387	$37,559
Payroll	$100	$660	$100	$660	$100	$100	$660	$100	$660	$100	$760	$100	$660	$100	$660	$4,760
Existing Revolver Interest	$128								$859		$859				$392	$1,379
DIP Financing Fee, Agent Fee&Int	$355				$5					$5	$5				$700	$1,065
BofA Agent Fee																$0
MMS Payments				$1,202					$1,202		$1,202				$17,393	$19,798
Proposed Employee Cash Retention			$220							$400	$400					$620
Director's Fees			$50		$50		$50			$50	$50		$50		$50	$300
Total Expenses:	**$3,586**	**$4,081**	**$3,373**	**$6,810**	**$4,563**	**$3,778**	**$4,257**	**$4,588**	**$3,590**	**$6,813**	**$10,403**	**$2,487**	**$3,312**	**$3,407**	**$22,361**	**$77,006**
Total Cash Flow	**($2,905)**	**($3,781)**	**$4,649**	**$1,379**	**($3,702)**	**($3,478)**	**$3,074**	**$7,042**	**($3,590)**	**($6,513)**	**($10,103)**	**($2,187)**	**($3,012)**	**$3,600**	**$6,303**	**($3,122)**
CASH AT BEGINNING OF PERIOD:	**$13,574**	**$10,669**	**$6,888**	**$11,536**	**$12,915**	**$9,213**	**$5,735**	**$8,809**	**$15,850**	**$12,261**	**$15,850**	**$5,748**	**$3,561**	**$549**	**$4,149**	
CASH AT END OF PERIOD:	**$10,669**	**$6,888**	**$11,536**	**$12,915**	**$9,213**	**$5,735**	**$8,809**	**$15,850**	**$12,261**	**$5,748**	**$5,748**	**$3,561**	**$549**	**$4,149**	**$10,452**	
REVOLVER DEBT:	**$83,000**	**$83,000**	**$83,000**	**$83,000**	**$83,000**	**$83,000**	**$83,000**	**$83,000**	**$83,000**	**$83,000**	**$83,000**	**$83,000**	**$83,000**	**$83,000**	**$83,000**	
DEFICIENCY:	**($38,000)**	**($38,000)**	**($38,000)**	**($38,000)**	**($38,000)**	**($38,000)**	**($38,000)**	**($38,000)**	**($38,000)**	**($38,000)**	**($38,000)**	**($38,000)**	**($38,000)**	**($38,000)**	**($38,000)**	