Country Creek Apartments
March 2009 Expense Budget
Date Prepared: 2/13/2009

Revenue		
Rental Income	174,686	
Other Income	10,525	
Total Revenue		185,211
Expenses		
Payroll	22,214	
Repairs & Maintenance	23,664	
Marketing	2,905	
G&A	4,087	
Management Fee	8,000	
Utilities	13,500	
Debt Service	77,263	
Security Deposit Refunds	1,000	
Total Expenses		152,633