

Exhibit A

Projected Budget 9/27 to 10/18

5017 · Artist Cost	\$	32,000.00
5025 · Total Event Expenses	\$	27,000.00
5005 · Purchases	\$	16,500.00
7399 · Supplies	\$	3,150.00
7255 · Technology Expenses	\$	1,500.00
6000 · Advertising & Marketing	\$	12,000.00
6150 · Bank & Credit Card Fees	\$	750.00
6540 · Dues & Subscriptions	\$	750.00
6750 · Insurance		
6765 · HSA Employer Portion	\$	1,000.00
6760 · Business	\$	7,200.00
6800 · Insurance-Group Health	\$	10,776.76
6950 · Licenses & Permits	\$	250.00
7070 · Office Supplies	\$	850.00
7100 · Outside Services	\$	2,422.50
7170 · 401(k) Administration Fee	\$	475.00
7250 · Professional Fees	\$	475.00
7300 · Rent-Office(Herd Office Space)	\$	1,750.87
7310 · Rent-Equipment	\$	1,000.00
7350 · Repairs & Maintenance	\$	2,350.00
7390 · Security	\$	610.00
Event Cash	\$	5,000.00
Payroll & Taxes - Salary	\$	31,900.00
Payroll & Taxes - Hourly	\$	15,192.00
7600 · Telephone/Fax/POS	\$	3,739.15
7750 · Utilities	\$	8,581.05
Herd Office Utilities	\$	525.00
7900 · Waste Disposal	\$	1,300.00
Sales Tax	\$	2,858.57
	\$	191,905.90