

Haws & Tingle
Monthly Operating Budget

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|---------------------------|-------------|--|
| Payroll | \$10,075.00 | (includes Charlotte Swords, Isaac Rivera and Isaac Rivera, Jr.) |
| Payroll taxes | 770.00 | |
| Health insurance | 3,546.00 | (includes Charlotte Swords, Isaac Rivera and Jim Hasenzahl and family) |
| Life insurance | 627.51 | Urums & Prudential |
| Dental insurance | 255.00 | (includes Charlotte Swords, Isaac Rivera and Jim Hasenzahl and family) |
| Electric | 3,000.00 | |
| Water | 75.00 | |
| Security monitoring | 325.00 | |
| Telephone equipment lease | 1,064.00 | |
| Telephone | 1,911.00 | |
| Cell phones | 160.00 | |
| Web hosting services | 270.00 | |
| Postage/Fed Ex | 100.00 | |
| Off site storage | 150.00 | |

\$ 22,328.51

