

Houston Granite and Marble Center LLC
15 Day Budget

Rent	\$8,000
Electricity	\$900
WCA (Garbage)	\$500
Telephone	\$250.00
Water	\$180.00
Payroll	\$20,000.00
Contract Labor	\$30,000.00
Gas/Propane	\$1,000
Tools/Maintenance	\$1,000
Insurance	\$3,000
Worker's Compensation	\$360.00
Materials	\$20,000.00
Millennial Capital Management LLC	\$2,000.00
Total	\$87,190