

SCHEDULE B -PERSONAL PROPERTY
Rider B.28 - Office equipment, furnishings and supplies

DESCRIPTION	ORIGINAL COST
WLSv5.1, Base Edition and support	14,450.00
R-File Mgr Additional License and Support	5,350.00
Multiple Invoices	3,517.25
Polycom Viewstation	20,413.69
Polycom Viewstation	3,132.06
Cybernetics	17,799.47
256 MB Main Storage, Memory	8,386.69
Builder 1440 - Extended Description Functionality	16,425.00
Computer	5,224.31
Software Agreement	20,000.00
50% deposit for time and attendance software	11,866.25
40% remaining bal for time & attendance software	9,493.00
SYM Elite AV ENT 8.6 +2YR BA	19,851.60
Color Copier	17,146.23
Modem	7,375.00
Cybernetics AIT-3 Tape Subsystem	5,148.25
Enhancement Request Milestone	30,000.00
Customer Import - Lot Hold	17,400.00
Polycom - Viewstation	2,803.68
Polycom - Viewstation	2,783.28
CMS 200 - 10 User License	7,259.00
Work on SQL	5,202.50
Multiple Invoices	34,074.62
Trueline Licensing	112,500.00
HR Intranet Site using CMS	8,960.00
Implement fields in Customer Traffic	9,450.00
Base Software Model Upgrad	990.00
Trueline License Fees	112,500.00
Standard Support	90,200.00
Computer	2,887.32
Modifications to Builder 1440	32,805.00
Multiple Invoices	2,978.12
Software Purchase and Training	40,100.24
Computer	3,891.17
Competitive Marketing Database Project	13,050.00
Ciber	3,983.21
Competitive Marketing Database Project	13,050.00
Competitive Marketing Database Project	13,050.00
AirWavz License Fee	222,500.00
Competitive Marketing Database Project	13,050.00
Computer	5,176.05
CDW Invoices	820.79
Memory Module	5,350.50

Multiple CDW Invoices	8,104.06
Computers	5,397.09
Cognos	129,199.38
Computers - Multiple Invoices	56,451.37
Copier	26,724.50
BI Consulting Services - Travel Expense	1,358.90
Multiple Invoices	6,885.45
Deposit on Voicemail System	200,835.50
HP Computer	2,778.37
CDW Invoice	2,140.07
IBM Hardware Maintenance	3,508.21
Copier/Scanner	25,649.50
Cognos - Consulting	1,334.84
Cables run to jacks	600.79
Cisco	16,196.65
Voicemail System	183.70
Voicemail System	131.25
Hubbell 20pk	1,247.67
Voicemail System - Chicago	41,138.55
Voicemail System - Urban	12,231.36
Voicemail System - Houston	33,319.85
Belkin Kit	114.50
Cables	157.60
Cables with jacks	1,228.64
Labor	160.00
Cisco	6,511.49
Voicemail System - NCAL	12,231.36
Voicemail System - Las Vegas	22,785.93
Voicemail System - Austin	20,201.83
Voicemail System	7,050.18
Voicemail System - Dallas	20,825.12
Cognos Consulting	6,487.50
Cisco	1,153.06
Voicemail System	1,388.14
Voicemail System	357.50
Voicemail System	52.50
Voicemail System	665.00
Voicemail System	4,104.88
Voicemail System - San Antonio	19,979.19
Voicemail System	7,739.66
Voicemail System	5,060.13
Voicemail System	3,036.92
Voicemail System	1,141.87
Voicemail System	6,345.69
Voicemail System	170.00
Opening entry - fully depreciated assets	3,823,636.00
Depreciation	(4,831,321.39)
Net book value	709,074.64

Kimball Office Furniture	419,222.00
Office Furniture	475,777.52
Office Furniture	56,828.00
Office Furniture - Storage	13,002.38
Office Furniture	82,259.62
Furniture	216,122.10
Furniture	43,417.52
Office Furniture	334,321.05
Opening entry - fully depreciated assets	1,222,463.92
Depreciation	(1,278,521.04)
Net book value	1,584,893.07
Total book value	<u><u>2,293,967.71</u></u>