Case 10-37791-bjh11 Doc 8-1 Filed 11/05/10 Entered 11/05/10 15:50:49 Desc Exhibit A Page 1 of 1 Spanish Point

Budget for November 1 thru November 30, 2010

Category Name	November
Income	
Other Income	19,600.00
Rent	172,871.00
Total Income	192,471.00
Expenses	
Payroll	22,114.00
Utilities	31,130.00
Contract Services	4,551.00
Make Ready	8,764.00
Repairs and Maintenance	5,889.00
Miscellaneous Expense	718.00
Marketing	1,444.00
Property Insurance	8,795.00
Administrative/Office	9,276.00
Total Property Expenses	92,681.00
<u>NOI</u>	<u>99,790.00</u>