

FHTK HOLDINGS LTD

Full Year Financial Statement for the Period Ended 30/06/2004

PART I - INFORMATION REQUIRED FOR ANNOUNCEMENTS OF QUARTERLY (Q1, Q2 & Q3)

HALF-YEAR AND FULL YEAR RESULTS

1(a) An income statement (for the group) together with a comparative statement for the corresponding period of the immediately preceding financial year.

	Fourth Quarter (01/04/04 - 30/06/04)			Full Year (01/07/03 - 30/06/04)		
	(01/04/03 - 30/06/03) S\$ 000	Change	(01/07/02 - 30/06/03) S\$ 000	Change		
Revenue	25,703	-9.7%	28,459	99,277	4.3%	95,161
Cost of sales	(23,616)	4.7%	(22,555)	(86,902)	18.7%	(73,238)
Gross profit	2,087	-64.7%	5,904	12,375	-43.1%	21,923
Other operating income	2,346	1011.8%	211	1,181	65.8%	713
Other operating expenses	(138)	-89.7%	(1,345)	(677)	-57.1%	(1,606)
Selling and distribution expenses	(1,764)	-21.8%	(2,256)	(9,501)	27.9%	(7,430)
Administrative expenses	(3,490)	58.2%	(2,206)	(15,090)	10.0%	(13,724)
Provision for stock obsolescence	(306)	-91.2%	(3,458)	(352)	-90.1%	(3,657)
Provision for doubtful debts	201	13.6%	177	77	-109.1%	(802)
Finance costs (interest expense)	(721)	-7.2%	(777)	(2,980)	35.4%	(2,201)
(Loss)/profit before share of results of associates	(1,785)	-52.4%	(3,750)	(14,967)	120.1%	(6,784)
Loss from associates	(709)	70.8%	(415)	(709)	70.8%	(415)
(Loss)/profit before income tax	(2,494)	-40.1%	(4,165)	(15,676)	117.1%	(7,199)
Income tax	58	-218.4%	(49)	128	-254.1%	(83)
(Loss)/profit attributable to shareholders of the company	(2,436)	-42.2%	(4,214)	(15,548)	113.1%	(7,282)

Additional information to the income statement

Depreciation & amortization



Shares Bonds, Debentures, Loan Stocks Company Warrants/Structured Warrants Real Estate Investment Trusts Exchange Traded Funds Stock/Index Charts Futures/Options
Historical Price
Securities
Derivatives
New Listings Annual Report/Fin. Report Company's All-In-One Info Research Reports AGM Schedules Prospectus/Circulars Announcements Stocks/Indices List ISIN Code Download Corporate Info Corporate Action Warrants Tax Incentive Schemes Market Cap
Sharebuyback Form
Corporate Guide Prospectus & Annual Reports Shareholder Information Prices and Stock Charts Financial Results Calendar of Events
Contact Us
Regulation Info Disciplinary Info Lodging A Complaint
Rulebooks/Manuals
Our Mission Overview Alliances Board of Directors & Committees Management Team Careers
News & Info
Essential Information
Comprehensive Information
What's Up News Corporate Newsletters
Speeches
Time And Sales Data Download Daily Data Download Monthly Data Download Daily Settlement Price Download
Tick Data Order Form