

(TRANSLATION OF ORIGINAL JAPANESE)

## FY2004 Third Quarter Results: Consolidated Financial Statements

February 8, 2005

### Mitsubishi Motors Corporation

(Code: 7211 Tokyo and Osaka stock exchange)

(URL <http://www.mitsubishi-motors.com/>)

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#### 1. Basis for preparation of quarterly consolidated financial statements

- 1) Adoption of simplified accounting policies : Applicable  
Partly adopt simplified accounting policy in calculation of income tax.
- 2) Change in accounting policies : Not applicable
- 3) Change in scope of consolidation and equity method : Applicable
- |               |         |    |               |         |    |
|---------------|---------|----|---------------|---------|----|
| Consolidation | Include | 5  | Equity Method | Include | 12 |
|               | Exclude | 10 |               | Exclude | 1  |

#### 2. Financial highlights (1 April 2004 through 31 December 2004)

##### (1) Consolidated financial results

For the Nine Months Ended	Sales		Operating loss		Ordinary loss		Net loss	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Dec. 31, 2004	1,617,887	-11.7	-99,689	-	-144,126	-	-228,227	-
Dec. 31, 2003	1,831,854	-	-86,387	-	-96,889	-	-102,564	-
(Ref.) FY2003	2,519,449		-96,852		-110,295		-215,424	

	Net income per share-basis	Net income per share-diluted
	Yen	Yen
Dec. 31, 2004	-105.59	-
Dec. 31, 2003	-69.60	-
(Ref.) FY2003	-145.22	-

Note: The percentage of sales, operating profit, ordinary income and net income indicates the rate of change on same period in the previous fiscal year.

##### (2) Consolidated financial position

	Total assets	Shareholders' equity	Ratio of shareholders equity	Stockholders' equity
	Million yen	Million yen	%	Yen
Dec. 31, 2004	1,612,123	289,795	18.0	-32.72
Dec. 31, 2003	-	-	-	-
(Ref.) FY2003	2,029,035	29,972	1.5	20.20

#### [Qualitative information on business performance]

MMC's consolidated net sales to the end of the third quarter declined by 214 billion yen to 1,617.9 billion yen (Q3FY03: 1,831.9 billion yen). By region, net sales in Europe grew 43.9 billion yen compared to the same period last year on the back of new products such as the European Colt and brisk sales in Eastern Europe. Net sales in Japan, however, declined 145.2 billion yen as the company was unable to fully recover from declining sales caused by quality problems. Sales in North America were also down year on year, declining by 104.9 billion yen as the company significantly reduced fleet sales. Continuing robust sales in the Middle East, Africa, Latin America and ASEAN offset for the most part the decline in sales in Australia and China resulting in a decline for Asia and other regions of 7.8 billion yen. As for unit sales (retail) by region, total unit sales in Japan decreased by 103,000 units to 146,000 as both registrations and minicars saw declines compared to the same period last year. North American unit sales slipped by 78,000 units on year to 131,000. European unit sales, meanwhile, increased by 12,000 units to 171,000 led by increased sales in Eastern Europe, while growing sales in Latin America, the Middle East and Africa were offset by a decline in sales in Australia and China which saw unit sales in Asia and other regions decline by 15,000 units to 503,000.

Operating results for the period decreased by 13.3 billion yen compared to the same period last year for an operating loss of 99.7 billion yen as even though the 41.7 billion yen charge against financial services operations in the US was eliminated, the effect from unit sales declines in Japan and North America more than offset this. Ordinary profit declined by 47.2 billion year on year for an ordinary loss of 144.1 billion yen which was affected by the increased costs associated with the issuance of new shares and the deterioration of equity method affiliate investments. Net income worsened year on year by 125.6 billion yen after the appropriation of extraordinary losses including restructuring costs, free vehicle inspection fees, the cancellation of development of a new model and asset impairment charges in North America for a total net loss of 228.2 billion yen.

### [Qualitative Information on Changes in Consolidated Financial Position]

As of the end of the 3rd Quarter, the company's shareholders' equity, improved substantially by the issuance of new shares, totaled 289.8 billion yen (compared to 30 billion yen on March 31, 2004) and its equity ratio stood at 18% (up from 1.5% on March 31, 2004).

MMC also slashed interest bearing debt that stood at 1,062.6 billion yen at the end of March 2004 (Automotive: 869.3, Financial 193.3) by reducing short-term debt and commercial paper obligations by 511.6 billion yen. At the end of the quarter, total interest bearing debt stood at 551 billion yen (Automotive: 531.9, Financial: 19.1 billion).

In June and July of 2004, the company strengthened its financial base by issuing common stock, No.1 - No.3 Class A preferred shares, No.1 - No.3 Class B preferred shares and Class G preferred shares for a capital increase of 496 billion yen.

#### Appendix

Quarterly consolidated balance sheet, Quarterly consolidated income/loss statement

### FY2004 financial results forecast (1 April 2004 through 31 March 2005)

#### [Reference]

### [Qualitative Information on Results Forecast]

On January 28, 2005, the Company officially announced a correction of earnings for the fiscal year ending in March 2005. The company has no plans at this present time to revise its outlook. Furthermore, the following particular extraordinary losses listed below have not been reflected in the third quarter accounting results in relation to the correction of earnings outlook announced on January 28, 2005.

#### Consolidated earnings outlook for March, 2005 revised January 28th, 2005

Previously announced outlook:	Net Sales 2,100 billion yen	Ordinary Income -180 billion yen	Net Income -240 billion yen
Revision on January 28, 2005:	<u>Net Sales 2,035 billion yen</u>	<u>Ordinary Income -197 billion yen</u>	<u>Net Income -472 billion yen</u>
Variance	-65 billion yen	-17 billion yen	-232 billion yen

Reason adjustments were carried out for the consolidated earnings forecast for March 31, 2005

The company revises its consolidated ordinary loss to 197 billion yen from the previous outlook of 180 billion yen. This stems from sales in North America and China falling below the previous sales forecast plan resulting in a decline of 12 billion yen, and the expected additional cost of 5 billion yen to issue new shares to increase capital.

The company also revises its consolidated net loss outlook to a loss of 472 billion yen from the previous forecast of 240 billion yen.

Attributing to this is the aforementioned ordinary profit loss of 17 billion yen and also includes an additional extraordinary loss of 215 billion to alleviate the burden of future liabilities. Breaking this down into items, asset impairment caused by a revision of unit sales in North America and Australia consequently involved a decrease of 113 billion yen and the reduction of deferred tax assets of a European subsidiary accounted for approximately 12 billion yen.

#### Non-consolidated earnings outlook for March, 2005 revised January 28th, 2005

Previously announced outlook:	Net Sales 1,160 billion yen	Ordinary Income -105 billion yen	Net Income -216 billion yen
Revision on January 28, 2005:	<u>Net Sales 1,160 billion yen</u>	<u>Ordinary Income -110 billion yen</u>	<u>Net Income -476 billion yen</u>
Variance	-- billion yen	-5 billion yen	-260 billion yen

Reason adjustments were carried out for the non-consolidated earnings forecast for March 31, 2005

The company revises its non-consolidated ordinary loss to 110 billion yen from the previous outlook of -105 billion yen. This is a result of the anticipated 5 billion yen in costs associated with issuing new shares as already mentioned above.

The company also revises its non-consolidated net loss outlook from the previous announcement to a loss of 476 billion yen from the previous forecast of -216 billion yen. This is from the addition to the ordinary profit loss of 5 billion yen and also includes an additional extraordinary loss of 255 billion to alleviate the burden of future liabilities.

The fall in net asset worth of applicable subsidiaries due to fixed asset impairment charges in North America and Australia has resulted in losses from write-downs in investments of 147 billion yen and the reduction of deferred income tax reserves of a European subsidiary accounting for approximately 26 billion yen.

CAUTION: These forecasts are based on judgements and estimates that have been made on the basis of currently available uncertainties and assumptions. Changes in the company's business environment, in market trends and in exchange rates may cause actual results to differ materially from these forecasts.

### 3. Consolidated financial statements

#### 1. Consolidated balance sheets

in millions of yen

Assets	At 12/31/ 2004	At 3/31/ 2004	Change
<b>Current assets</b>	( 723,556)	( 869,393)	( -145,837)
Cash on hand and in banks	132,874	173,514	-40,640
Trade notes and accounts receivable	128,987	187,093	-58,106
Finance receivables	10,928	44,451	-33,523
Marketable securities	11,496	10,558	938
Inventories	277,041	275,460	1,581
Short-term loans receivable	3,202	4,719	-1,517
Residual interest on sold receivables	29,908	3,540	26,368
Deferred tax assets	2,288	4,979	-2,691
Other current assets	136,910	169,343	-32,433
Allowance for doubtful accounts	-10,080	-4,268	-5,812
<b>Fixed assets</b>	( 888,567)	( 1,159,641)	( -271,074)
Tangible fixed assets	634,271	707,717	-73,446
Intangible fixed assets	32,160	29,719	2,441
Long-term finance receivables	7,392	105,612	-98,220
Investments	102,239	140,252	-38,013
Long-term loans receivable	11,493	9,944	1,549
Residual interest on sold receivables	88,031	155,264	-67,233
Deferred tax assets	21,072	19,721	1,351
Other non-current assets	70,383	85,156	-14,773
Allowance for doubtful accounts	-78,477	-93,746	15,269
<b>Total assets</b>	<b>1,612,123</b>	<b>2,029,035</b>	<b>-416,912</b>
<b>Liabilities, minority interests &amp; shareholders' equity</b>			
<b>Current liabilities</b>	( 924,128)	( 1,567,096)	( -642,968)
Trade notes and accounts payable	290,386	345,212	-54,826
Short-term loans payable	332,422	716,950	-384,528
Non-interest bearing short-term loans payable	-	24,555	-24,555
Commercial papers	1,678	106,813	-105,135
Accrued expenses and other payables	139,029	156,350	-17,321
Accrued income taxes	3,091	1,771	1,320
Allowance for warranty claims	32,541	38,403	-5,862
Other current liabilities	92,003	66,648	25,355
<b>Non-current liabilities</b>	( 382,248)	( 416,194)	( -33,946)
Bonds	41,013	42,237	-1,224
Long-term loans payable	175,937	196,624	-20,687
Deferred tax liabilities	17,766	24,751	-6,985
Accrued retirement benefits	99,408	112,520	-13,112
Other non-current liabilities	48,122	40,060	8,062
<b>Total liabilities</b>	<b>1,306,376</b>	<b>1,983,291</b>	<b>-676,915</b>
<b>Minority interests</b>	<b>15,951</b>	<b>15,771</b>	<b>180</b>
<b>Shareholders' equity</b>			
Common stock	500,201	252,201	248,000
Capital surplus	275,513	27,513	248,000
Retained earnings	-409,510	-183,410	-226,100
Unrealized gain on securities	10,440	19,917	-9,477
Translation adjustment	-86,843	-86,245	-598
Treasury stock	-5	-3	-2
<b>Total shareholders' equity</b>	<b>289,795</b>	<b>29,972</b>	<b>259,823</b>
<b>Total liabilities, minority interests &amp; shareholders' equity</b>	<b>1,612,123</b>	<b>2,029,035</b>	<b>-416,912</b>

## 2. Consolidated statements of income / loss

in millions of yen

	4/1'04-12/31'04	4/1'03-12/31'03	Change	Rate	Reference 4/1'03-3/31'04
<b>Sales</b>	<b>1,617,887</b>	<b>1,831,854</b>	<b>-213,967</b>	<b>-11.7</b>	<b>2,519,449</b>
Cost of sales	1,393,613	1,571,995	-178,382	-11.3	2,160,612
Gross profit before provision for unrealized profit on installment sales	224,273	259,858	-35,585	4.4	358,837
Provision for unrealized profit on installment sales	14	41	-27		50
<b>Gross profit</b>	<b>224,287</b>	<b>259,900</b>	<b>-35,613</b>		<b>358,887</b>
Selling, general and administrative expenses	323,977	346,288	-22,311		455,739
<b>Operating profit / loss</b>	<b>-99,689</b>	<b>-86,387</b>	<b>-13,302</b>	<b>-</b>	<b>-96,852</b>
Non-operating income	9,997	17,956	-7,959		25,120
( Interest and dividend income )	( 5,684 )	( 6,435 )	( -751 )		( 13,021 )
( Other income )	( 4,312 )	( 11,521 )	( -7,209 )		( 12,099 )
Non-operating expenses	54,434	28,458	-		38,563
( Interest expense )	( 18,392 )	( 21,686 )	( -3,294 )		( 29,335 )
( Other expenses )	( 36,041 )	( 6,771 )	( 29,270 )		( 9,228 )
<b>Ordinary income / loss</b>	<b>-144,126</b>	<b>-96,889</b>	<b>-47,237</b>	<b>-</b>	<b>-110,295</b>
Extraordinary gains	5,784	20,472	-14,688		46,537
Extraordinary losses	84,491	5,296	79,195		13,416
<b>Net income / loss before taxes</b>	<b>-222,833</b>	<b>-81,714</b>	<b>-141,119</b>	<b>-</b>	<b>-77,173</b>
Income taxes	5,124	20,668	-15,544		137,846
Minority interests	269	181	88		403
<b>Net income / loss</b>	<b>-228,227</b>	<b>-102,564</b>	<b>-125,663</b>		<b>-215,424</b>

## 3. Consolidated surplus statements

	4/1'04-12/31'04	4/1'03-3/31'04
<b>Capital surplus</b>		
Capital surplus at beginning of term	27,513	224,481
Increase in capital surplus	248,000	210
( Issuance of common stock )	( 248,000 )	( - )
( Increase due to de-consolidation )	( - )	( 210 )
Decrease in capital surplus	-	197,179
( Transfer to retained earnings )	( - )	( 197,179 )
<b>Capital surplus at end of term</b>	<b>275,513</b>	<b>27,513</b>
<b>Retained earnings</b>		
Retained earnings at beginning of term	-183,410	-155,847
Increase in retained earnings	2,127	197,307
( Increase due to new consolidation )	( 2,127 )	( - )
( Merger of non-consolidated subsidiaries with consolidated subsidiaries )	( - )	( 127 )
( Transfer from capital surplus )	( - )	( 197,179 )
Decrease in retained earnings	228,227	224,870
( Net loss for term )	( 228,227 )	( 215,424 )
( Decrease due to new consolidation )	( - )	( 3,396 )
( Decrease due to de-consolidation )	( - )	( 6,049 )
<b>Retained earnings at end of term</b>	<b>-409,510</b>	<b>-183,410</b>

#### 4. Segment information

(1) Business segment

(in millions of yen)

FY2004 3Q	Automotive	Financial service	Total	Elimination or corporate	Consolidated
Sales and operating profit					
Sales					
(1)External customers	1,576,553	41,333	1,617,887	-	1,617,887
(2)Intersegment & transfers	(413)	3,094	2,680	(2,680)	-
Total	1,576,140	44,427	1,620,568	(2,680)	1,617,887
Operating expenses	1,672,100	60,413	1,732,513	(14,936)	1,717,576
Operating profit or loss	(95,959)	(15,985)	(111,945)	12,255	(99,689)

【Reference】

(in millions of yen)

FY2003	Automotive	Financial service	Total	Elimination or corporate	Consolidated
Sales and operating profit					
Sales					
(1)External customers	2,447,907	71,541	2,519,449	-	2,519,449
(2)Intersegment & transfers	(4,565)	1,084	(3,481)	3,481	-
Total	2,443,342	72,626	2,515,968	3,481	2,519,449
Operating expenses	2,494,206	122,507	2,616,714	(411)	2,616,302
Operating profit or loss	(50,864)	(49,880)	(100,745)	3,892	(96,852)

- Note: 1. Operations are divided by sector and by market  
 2. Major products by operation  
 (1) Automotive.... Passenger cars  
 (2) Financing..... Sales financing

## (2) Geographical segment

(in millions of yen)

FY2004 3Q	Japan	North America	Europe	Asia	Other	Total	Elimination or corporate	Consolidated
Sales & operating profit								
Sales								
(1) External customers	581,304	337,132	519,230	63,685	116,534	1,617,887	-	1,617,887
(2) Intersegment & transfers	350,880	6,871	4,170	88,047	4,369	454,339	(454,339)	-
Total	932,184	344,003	523,400	151,733	120,904	2,072,226	(454,339)	1,617,887
Operating expense	983,393	402,754	521,344	135,116	131,085	2,173,695	(456,118)	1,717,576
Operating profit or loss	(51,209)	(58,750)	2,056	16,616	(10,181)	(101,468)	1,779	(99,689)

## 【Reference】

(in millions of yen)

FY2003	Japan	North America	Europe	Asia	Other	Total	Elimination or corporate	Consolidated
Sales & operating profit								
Sales								
(1) External customers	1,014,935	592,661	656,241	89,171	166,439	2,519,449	-	2,519,449
(2) Intersegment & transfers	549,924	7,014	0	94,596	15,518	667,054	(667,054)	-
Total	1,564,860	599,675	656,241	183,767	181,958	3,186,503	(667,054)	2,519,449
Operating expense	1,544,926	725,646	642,136	171,351	198,690	3,282,752	(666,449)	2,616,302
Operating profit or loss	19,933	(125,970)	14,105	12,415	(16,732)	(96,248)	(604)	(96,852)

- Note: 1. National and regional groupings are by geographical proximity.  
2. Main countries and regions outside Japan are grouped as follows:  
(1) North America..... United States of America, Puerto Rico  
(2) Europe..... The Netherlands  
(3) Asia..... Thailand, Philippines  
(4) Other..... Australia, New Zealand, U.A.E

## (3) Overseas sales

(in millions of yen)

FY2004 3Q	North America	Europe	Asia	Other	Total
1. Overseas sales	351,778	521,032	204,733	256,299	1,333,844
2. Consolidated sales					1,617,887
3. Overseas sales as a percentage of total sales	21.7%	32.2%	12.7%	15.8%	82.4%

## 【Reference】

(in millions of yen)

FY2003	North America	Europe	Asia	Other	Total
1. Overseas sales	600,770	661,967	304,429	330,974	1,898,141
2. Consolidated sales					2,519,449
3. Overseas sales as a percentage of total sales	23.8%	26.3%	12.1%	13.1%	75.3%

- Note: 1. National and regional groupings are by geographical proximity.  
2. Main countries and regions outside Japan are grouped as follows:  
(1) North America.... United States of America, Puerto Rico  
(2) Europe..... The Netherlands, Italy, Germany  
(3) Asia..... Thailand, Malaysia, Taiwan  
(4) Other..... Australia, New Zealand  
3. Overseas sales include export sales of MMC and its consolidated subsidiaries and sales (other than export to Japan) of its foreign consolidated subsidiaries.

## 5-1. Balance sheets (Assets) (Non-consolidated)

Million yen

	At 12/31/2004	At 3/31/2004	Change
<b>Assets</b>	1,164,061	1,115,110	48,951
<b>Current assets</b>	561,482	503,275	58,207
Cash on hand and in bank	74,438	128,857	- 54,419
Notes receivable	813	918	- 105
Accounts receivable	127,027	153,248	- 26,221
Inventories	168,234	161,918	6,316
Short-term loans receivable	143,433	-	143,433
Accounts receivable-other	45,506	54,870	- 9,364
Other current assets	42,068	35,343	6,725
Allowance for doubtful receivables	- 40,041	- 31,881	- 8,160
<b>Fixed assets</b>	602,579	611,834	- 9,255
Tangible fixed assets	(259,560)	(261,873)	(- 2,313)
Buildings	47,096	49,146	- 2,050
Machinery and equipment	63,786	61,135	2,651
Land	110,302	117,017	- 6,715
Other tangible fixed assets	38,374	34,573	3,801
Intangible fixed assets	(13,066)	(11,793)	(1,273)
Intangible fixed assets	13,066	11,793	1,273
Investments	(329,952)	(338,168)	(- 8,216)
Investment securities	44,778	68,221	- 23,443
Investments in subsidiaries and affiliated companies	232,606	223,532	9,074
Other investments	56,379	50,167	6,212
Allowance for doubtful receivables	- 3,813	- 3,753	- 60
<b>Total assets</b>	1,164,061	1,115,110	48,951

5-2. Balance sheets (Liabilities & stockholders' equity)  
(Non-consolidated)

Million yen

	At 12/31/2004	At 3/31/2004	Change
<b>Liabilities</b>	759,922	1,029,228	- 269,306
<b>Current liabilities</b>	472,357	704,692	- 232,335
Notes payable	11,916	10,555	1,361
Accounts payable	218,023	235,598	- 17,575
Short-term loan payable	101,974	194,504	- 92,530
Commercial paper	-	105,100	- 105,100
Other accounts payable	56,732	57,555	- 823
Corporation taxes payable	700	126	574
Warranty claims allowance	25,103	27,142	- 2,039
Other current liabilities	57,906	74,109	- 16,203
<b>Fixed liabilities</b>	287,565	324,536	- 36,971
Bonds	37,300	38,300	- 1,000
Long-term loans payable	142,196	146,961	- 4,765
Retirement benefit reserve	79,694	91,314	- 11,620
Retirement benefit reserve for directors	897	719	178
Guarantee liability reserve	9,880	20,058	- 10,178
Deferred tax liabilities	7,351	13,667	- 6,316
Other accounts payable	10,245	13,515	- 3,270
<b>Stockholders' equity</b>	404,139	85,882	318,257
<b>Common stock</b>	500,201	252,201	248,000
<b>Capital surplus</b>	276,048	28,048	248,000
Capital surplus	276,048	28,048	248,000
<b>Earned surplus</b>	- 381,481	- 213,097	- 168,384
Unappropriated retained earnings at end of half year period	- 381,481	- 213,097	- 168,384
<b>Profit on securities</b>	9,377	18,732	- 9,355
<b>Treasury shares</b>	- 5	- 3	- 2
<b>Total liabilities &amp; stockholders' equity</b>	1,164,061	1,115,110	48,951



## 6. Profit and loss statements (Non-consolidated)

Million yen

	FY2004 3rd quarter (4/1/04 - 12/31/04)	FY2003 3rd quarter (4/1/03 - 12/31/03)	Change
Sales	862,656	1,011,827	- 149,171
Cost of sales	774,388	876,300	- 101,912
<i>Gross profit</i>	88,267	135,526	- 47,259
Selling, general and administrative expenses	131,353	134,352	- 2,999
<i>Operating profit</i>	- 43,086	1,174	- 44,260
Non-operating income	6,667	6,717	- 50
Interest income	2,501	1,046	1,455
Dividends	4,090	5,575	- 1,485
Other income	75	94	- 19
Non-operating expenses	32,114	17,453	14,661
Interest expenses	7,360	7,800	- 440
Loss on foreign exchange	9,080	4,881	4,199
stock issue cost	11,963	-	11,963
Other expenses	3,709	4,771	- 1,062
<i>Ordinary income</i>	- 68,533	- 9,561	- 58,972
Extraordinary gain	14,684	23,637	- 8,953
Gain on sale of securities	705	16,575	- 15,870
Gain on sale of Investments in affiliated companies	632	-	632
Gain on sale of fixed assets	3,154	-	3,154
Gain on reversal of guarantee liability reserve	10,178	4,868	5,310
Gain on reversal of provision for losses on restructuring	-	2,193	- 2,193
Other gains	13	-	13
Extraordinary loss	115,666	17,423	98,243
Loss on disposal of fixed assets	3,522	2,874	648
Loss on sale of fixed assets	4,553	-	4,553
Unrealized loss on investments in affiliated companies	68,528	13,101	55,427
Provision for losses on restructuring	14,161	-	14,161
Extraordinary measure expenses	23,539	-	23,539
Other losses	1,360	1,447	- 87
<i>Income before income taxes</i>	- 169,515	- 3,347	- 166,168
Income tax	1,130	- 13,655	14,785
<i>Net income for term</i>	- 168,384	- 17,002	- 151,382
Retained earnings brought forward from previous period	- 213,097	-	- 213,097
<i>Unappropriated retained earnings at end of period</i>	- 381,481	- 17,002	- 364,479

**【単独】2004年度第3四半期売上台数(国内販売・輸出出荷・海外生産用部品出荷)**

[Non-consolidated] Unit Sales in 3rd Quarter 2004 (Domestic Sales/Export/PPC)

(単位:千台)  
(in '000 Units)

			04年度第3四半期 3rd Quarter 2004	03年度第3四半期 3rd Quarter 2003	増減 Change
車両 Vehicles	国内 Domestic Sales	普通・小型乗用車 Passenger Cars	46	91	-45
		軽自動車 Minicars	103	163	-60
		計 Total	149	254	-105
	輸出 Export	北米 North America	50	88	-38
		欧州 Europe	86	77	9
		大洋州 Oceania	35	34	1
		アジア・アセアン Asia/ASEAN	48	43	5
		中東・アフリカ Middle East/Africa	67	46	21
		中南米 他 Central and South Africa	24	20	4
		計 Total	310	308	2
		合計 (1) Total (1)	459	562	-103
海外生産用部品 PPC	輸出 Export	北米 North America	70	115	-45
		オランダ Netherlands	18	53	-35
		イタリア Italy	6	6	-
		オーストラリア Australia	13	25	-12
		タイ Thailand	97	74	23
		インドネシア Indonesia	38	28	10
		フィリピン Philippines	7	6	1
		マレーシア Malaysia	129	118	11
		中国 China	20	25	-5
		台湾 Taiwan	124	134	-10
		その他 Others	25	16	9
		合計 (2) Total (2)	547	600	-53
	総合計 (1)+(2) Grand Total (1)+(2)	1,006	1,162	-156	

\* PPC: Production Parts &amp; Components