

## AVENUE SHOPPES

### Monthly Budget

<b>Projected Revenue</b>	<b><u>\$38,000.00</u></b>
<u>Expenses</u>	
Alarm & Emergency Systems	\$156.00
Landscaping & Irrigation	\$400.00
Professional Fees	\$0.00
Property Insurance	\$2,600.00
Repairs and Maintenance	\$250.00
Salary (Abdul Mathin)	\$2,000.00
Telephone	\$200.00
Utilities	\$2,900.00
Utility Deposits	\$3,500.00
Waste Management	\$780.00
Miscellaneous	\$250.00
<b>Total Expenses</b>	<b><u>\$13,036.00</u></b>
<b>Projected Net Income</b>	<b><u><u>\$24,964.00</u></u></b>