

## **EXHIBIT A**

**BUDGET**  
**(Macbeth Designs)**

<b>Projected Quarterly Revenue:</b>	<b>\$200,000.00</b>
<b><u>Expenses</u></b>	<b><u>Amount</u></b>
Payroll/consultations	96,504.00
Professional Fees	3,000.00
Blue Cross	5,732.70
The Hartford Liability	628.25
The Hartford Worker's Comp	262.00
Optimum	685.32
Marlin Phone System (lease)	569.07
AT&T	1,706.04
Subscription - WGSN Trend Report	3,750.00
Data Storage - The Box	450.00
E-Fax Services	59.85
Adobe Creative License	160.47
Getty Images	270.00
Google Marketing	210.00
PayPal Marketing	300.00
Office Supplies	1,000.00
Samples	12,000.00
Car Service	2,300.00
Travel Expense	10,000.00
Car Payments	4,125.00
Public Relations	2,500.00
Shipping	400.00
Office Cleaning	1,200.00
Printing Presentation Materials	1,000.00
Meals and Entertainment	7,500.00
Copyright Registrations	1,500.00
Rent	6,000.00
<b>TOTAL:</b>	<b>\$163,812.70</b>